



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0444-2

Date & Time Received: 5/9/24 at 11:39

Date & Time of Response: 5/28/24 at 17:00

Entity Requesting FRF: Tohatchi Chapter

Title of Project: Bathroom Addition (10x10)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$320,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tohatchi Chapter Date prepared: 03/22/2024

Chapter's P.O. Box 287 phone/email: (505) 733-2845
mailing address: Tohatchi, NM 87325 website (if any): Tohatchi@navajochapters.org

This Form prepared by: Maria Allison phone/email: (505) 733-2845
Community Service Coordinator mallison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Bathroom Addition (10x10)

Chapter President: Harry Moore, Jr. phone & email: (505) 870-9082 smoore@naataani.org

Chapter Vice-President: Mike Halona phone & email: (505) 797-1822 mhalona@nnd.org

Chapter Secretary: Jean Crawford phone & email: (505) 400-2936 jcrawford@navajochapters.org

Chapter Treasurer: Jean Crawford phone & email: (505) 400-2936 jcrawford@navajochapters.org

Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org

DCD/Chapter ASO: Dereck Echohawk phone & email: (505) 266-3153 ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Building Subcontractor

document attached

Amount of FRF requested: \$320,000 FRF funding period: 05 10/01/2023 - 12 01/09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Tohatchi Chapter Bathroom Addition Project includes an addition to community members homes. The funds will be used to purchase bathroom lumber and supplies in order to construct bathroom additions for the community members. The six (06) homes will provide adequate healthy living bathroom facility to improve the needs of health care who lack inside bathrooms and running water. The COVID-19 related needs will be met. Office of Environmental Health, Indian Health Services and Navajo Tribal Utility Authority will assist in final waterline connections.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Tohatchi Community Chapter bathroom addition project will benefit the six (06) homes by providing bathroom additions to our community members homes. The Chapter will assist building contractor the bathroom additions with delivery of materials to project sites. The COVID-19 related needs will be met.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Tohatchi Community Chapter will purchase materials for the bathroom addition through our local building vendors. The project to complete by September 2026 to six (06) homes.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tohatchi Community Chapter will be responsible for implementing the projects until completed. Tohatchi Chapter will worked with Office of Environment Health and Indian Health Service to get on waterline listing.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Tohatchi Chapter Administration will provide oversight of the project until completed. Homeowner will be responsible for operations and maintenance once project are completed.

(d) Identify

The Toh

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other Public Services: 1.14

Tohatchi Chapter will provide adequate bathroom facility for family that will promote good health and wellness; and prevent the family from COVID or other illness. The goal is to provide running water and septic for the applicants.

(d) Identify

The Toh

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tohatchi Community Chapter Resolution Number: TOH: 026-03-2023 is attached.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

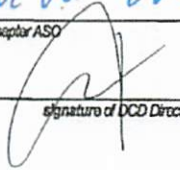
Chapters
Proprietor
Signature of Program CONTACT PERSON

Approved by: 
signature of CSC

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of Chapter ASD

04/05/2024

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: Tohatchi Chapter - Bathroom Addition (10X10) Division/Branch: DCD/Executive
 Prepared By: Maria Allison Phone No.: (505) 733-2845 Email Address: mallison@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
NN Fiscal Recovery Funds	06/01/23-09/30/26	\$320,000	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	\$320,000	\$320,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$320,000	\$320,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$320,000	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron M. Charley, Department Manager II APPROVED BY: Arbin Mitchell, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
04/05/2024 04/05/2024
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tohatchi Chapter - Bathroom Addition (16x10)</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000	Other Contractual Services		\$320,000
	6960 To purchase bathroom materials for (06) Tohatchi community members	\$320,000	
TOTAL		\$320,000	\$320,000

PART I. PROGRAM INFORMATION:									
Business Unit No.:	New	Program Name/Title:			Tohatchi Chapter - Bathroom Addition (10x10)				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To complete bathroom addition on approved waterline projects									
Program Performance Measure/Objective:									
To build bathroom addition to (06) homes								6	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
_____ Jaron M. Charley, Department Manager II Program Manager's Printed Name				_____ Arbin Mitchell, Executive Director Division Director/Branch Chief's Printed Name					
_____ 04/05/2024 Program Manager's Signature and Date				_____ 04/05/2024 Division Director/Branch Chief's Signature and Date					

RECEIVED
By Lavera Morgan at 3:13 pm, Apr 10, 2024

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Tohatchi Chapter - Bathroom Addition</u> Project Description: <u>Purchase and Construct Bathroom for (06) homes</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																	PART II. Project Information Project Type: <u>Bathroom Addition</u> Planned Start Date: <u>05/01/23</u> Planned End Date: <u>12/01/26</u> Project Manager: <u>Maria Allison</u>																
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																	Expected Completion Date if project exceeds 8 FY Qtrs.															
	FY 2023										FY 2024								Date December 2026														
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			O	N	D	J	F	M		
Finance (Securing Funds)	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Planning																																	
Construction														X	X	X	X	X	X	X	X	X	X	X	X						X		
PART V.	\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL																
Expected Quarterly Expenditures			\$320,000														\$320,000.00																

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____




Nathan Notah

25th Navajo Nation Council Delegate
P.O. Box 3390
Window Rock, Arizona 86515
Tel: 505-422-9425
Email: nathan.notah@navajo-nsn.gov

Coyote Canyon - Mexican Springs - Naschitti - Tohatchi - Twin Lakes

MEMORANDUM

To: Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office

From: 
Honorable Nathan Notah, Delegate
25th Navajo Nation Council

Date: March 15, 2024

Subject: Requesting Expenditure Plan Amendment

This memorandum is to notify your office that Tohatchi Chapter is changing their expenditure plans for ARPA funds that have been previously legislated and approved with CAP-20-23. Tohatchi Chapter, working with Division of Community Development and LAM, Corp., requires an amendment to the funding amounts for the projects listed below.

The following projects will be amended:

<u>Project Name</u>	<u>Approved Amount</u>	<u>Amended Amount</u>	<u>Business Unit</u>
1. Powerline Extension	\$105,320.00	\$ 79,000.00	K2115363
2. Bathroom Addition	\$250,610.00	\$320,000.00	K2115149
3. House Wiring	\$ 91,445.00	\$204,800.00	K2115150
4. Septic System	\$950,918.00	\$751,900.00	K2115151
5. Waterline Extension	\$278,000.00	\$198,000.00	K2155152
6. Cemetery Expansion	\$ 84,178.00	\$146,300.00	K2115367

The projects identified in the packets were legislated and only require a change in the amounts of funding. No changes in the scopes of work on Appendix A are required. Please consider expediting the approval of these changes if possible.

Your consideration and approval are greatly appreciated. If you have any questions, please contact me directly at (505)422-9425 or nathan.notah@navajo-nsn.gov.

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